

LSWA PC Budget 2023/24

Lslpey Green			£2,900	£2,770	£2,770
Chairman's Chain			£155	£155	£155
Total Reserves at year end			£97,875	£106,617	£107,222

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Variance
£6,383
£4,633
£1,150
£4,450
£1,500
-£1,848
-£1,000
-£750
-£210
£331
£2,000

Variance
£6,365
£7,771

Proposed increase	
£0	to remain the same
£405	increase for batteries/pads- funds required for Marston rd installation- budgeted in improvements
£1,000	built into play areas
£0	to remain the same
£500	added from ground works budget
£0	to remain the same
£1,000	new computer and monitor to be paid for, replace funds 100 budget
£2,500	in improvement fund & 1000 from birkenshaw lane clearance
£0	to remain the same
£0	to remain the same
£0	to remain the same
£200	add £200 as Primrose is showing signs of wear and tear
£0	reallocate to goal posts in grants
£0	
£500	increase by £500 if 2023 contingency isnt spent
£0	remain the same
£0	0
£0	

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£0	
£0	to remain the same
£6,105	