

AIM	OBJECTIVES	ACTIONS
Lapley Green Renovation Project	<ul style="list-style-type: none"> • Create a scheme of management • Provision of a registered village green 	<ul style="list-style-type: none"> • Register as a Village Green with SCC • Meet with solicitors • Call resident meeting about the proposals for the scheme of management • Construct a management plan for the green • Paint the kiosk annually • Confirm land is registered with the land registry office
Councillor retention	<ul style="list-style-type: none"> • Educate on the role of a councillor • Retain councillors 	<ul style="list-style-type: none"> • Attendance at training sessions • Discuss best times for meeting • Reflect on zoom meetings • Consider a hybrid meeting approach in the future
Election	<ul style="list-style-type: none"> • Encourage parishioners to stand 	<ul style="list-style-type: none"> • See councillor retention plan
A5 issues	<ul style="list-style-type: none"> • Speed review 	<ul style="list-style-type: none"> • Cllr Anderson to meet with neighbouring parishes about involvement • SCC can put £7.5k to project, remaining amount is to be funded by the local parishes • Initial feasibility study required at approx. £1000 • Further works anticipated cost around £30k • No budget set at this point • To hold until after the impact of WMI has been considered
Birkenshaw Lane	<ul style="list-style-type: none"> • Add the right of way to the definitive map • Evidence suggests this will be completed 	<ul style="list-style-type: none"> • Order went to members in Nov 21, further interests became apparent so there will be a pause in progression whilst it is investigated • Ramblers have offered to clear the path if this is successful • £1000 in budget to clear
Coronation event	<ul style="list-style-type: none"> • Celebrate the event 	<ul style="list-style-type: none"> • Hold an event • Erect bunting • Share gifts with school children
Broadholes Lane	<ul style="list-style-type: none"> • Consider changing the area for a more effective community benefit 	<ul style="list-style-type: none"> • Planning app required • Clear the area of trees and vegetation (first phase) • Go to tender for second phase of project • Apply for grant funding once tenders received • Lay water source • Input from Severn Trent required • Budget set for £11,157 from 2023/24 precept
Replacement benches	<ul style="list-style-type: none"> • New benches required for Sunny bank, Badgers end 	<ul style="list-style-type: none"> • Obtain quotes to remove and install new • Obtain quotes and designs for benches ie jubilee, nhs etc (David O currently £1395)
Marston Field	<ul style="list-style-type: none"> • New play equipment 	<ul style="list-style-type: none"> • Consider what equipment is required

AIM	OBJECTIVES	ACTIONS
	<ul style="list-style-type: none"> • New gym equipment • New gate for spring field • Replace last 'leaf' bench 	<ul style="list-style-type: none"> • Gym area? • Obtain quotes for play area • Funding options • £1600 built into budget 2023/24
New finger post	<ul style="list-style-type: none"> • New post required for Lapley Green 	<ul style="list-style-type: none"> • Built into budget to remove, replace and install
Christmas	<ul style="list-style-type: none"> • Improve the event 	<ul style="list-style-type: none"> • More stalls • Charge for stall - £10 or £5 for charities • Raise money for parish projects such as Broadholes development and new equipment for Marston Field
IT	Look to improve efficiency and support of staff and IT equipment	<ul style="list-style-type: none"> • Move to 365 via Cloudy IT • Use play inspection app • Bring in line emails with provider • Move to teams • More efficient with meeting paperwork • More efficient for play inspections and staff
Business Continuity Plan	<ul style="list-style-type: none"> • To devise a plan which ensure the continuity of the Parish Council's administration 	<ul style="list-style-type: none"> • Write plan • Consider all outcomes using risk assessments as guidance • Locum clerk appointed in the absence of both Clerk and Assistant Clerk
HR Training	<ul style="list-style-type: none"> • For Clerk to widen depth of HR knowledge 	<ul style="list-style-type: none"> • Continuing
Storage	<ul style="list-style-type: none"> • To locate suitable storage within the parish to store gazebos, road signs, sand bags and Christmas related items 	<ul style="list-style-type: none"> • Container, built into budget • Sort office paperwork and divide between storage and archives • Arrange agreement with S&S club
Climate Change	<ul style="list-style-type: none"> • To be a 'greener' council 	<ul style="list-style-type: none"> • Continue to consider ways to improve our green status

A	Aim- The council has considered and resolved to undertake an action. The aim is the decision
B	Objective- The objective is information in detail on the council decision of what is to be achieved
C	Actions- This is how the aim will be achieved. It is particularly useful to have as much details as possible so any member could follow the plan of action with ease
D	Future aims- Whilst this plan is useful in order to set the precept it is subject to constant change as the Council continues to work throughout the year.