



**Lapley, Stretton  
& Wheaton Aston  
Parish Council**

You are here by summoned to attend a meeting of Lapley, Stretton and Wheaton Aston Parish Council, which will be held on Thursday 3<sup>rd</sup> March 2022 at 7.00pm at Lapley and Wheaton Aston Village Hall.

The Council, members of the public and the press may record/film/photograph or broadcast this meeting when the public and the press are not lawfully excluded. Any member of the public who attends a meeting and objects to being filmed should advise the Parish Council Manager (in advance) who will instruct that they are not included in the filming.

In order to comply with the Data Protection Act 2018, all persons attending this meeting are hereby notified that this meeting will be recorded by the Parish Council. The purpose of taping is that recordings act as an aide-memoire to assist the Parish Council Clerk in the compilation of minutes. The recording will be deleted once the minutes have been approved

Please ensure that all mobile phones are switched to silent during the Parish Council meeting.

***We kindly request that all councilors, employees and members of the public planning on attending the meeting take a lateral flow test at least thirty minutes before entering the meeting place. In the event of a positive result please do not attend and follow Government advice***

This meeting is subject to change due to the Covid-19 pandemic.

**Public Forum**

- o Democratic thirty minute period/public discussion time: From 7.00pm residents are invited to give their views to the Parish Council on items on this agenda or raise issues for future consideration at the discretion of the Chairman. Members of the public may not take part in the Parish Council meeting itself. (standing order 3 f)  
No member of the public may speak for more than five minutes (standing order 3g)

**81.To consider apologies**

**-Decision**

**82.Declaration of Interests**

**-Information**

To declare any interests any on agenda items

**83. Approval of minutes**

**-Decision**

To approve and sign the minutes of the meeting of the Meeting of Lapley, Stretton and Wheaton Aston Parish Council held on 9<sup>th</sup> December 2021

**84. Future use of Broadholes Lane**

**-information/decision**

To receive comments following the consultation and consider the future use of the area Appendix 1

**85.To receive report from Parish Council Clerk** Appendix 2

**-Information**

**86. To receive report from Staffordshire County Council**

**-information**

**87.To receive report from Staffordshire police**

**-information**

**88.Financial matters**

**-decision**

To consider financial matters including: Appendix 3

- a) To approve the expenditure and income for December 2021 and January 2022
- b) To receive the Financial Summary to 31<sup>st</sup> January 2022
- c) To receive the Financial Comparison to 31<sup>st</sup> January 2022
- d) To note payments/decisions made under delegated powers

**89. Planning recommendations -decision**

To consider planning matters including

- a) planning applications received 22/00126/FUL  
planning application 22/00188/TREE
- b) Planning applications received after the agenda papers distributed

## 90. Queens Platinum Jubilee celebrations

-decision

To consider:

- celebrations
- purchasing memorabilia for each child at St Marys First School



- Option one £409.40 plus vat (108 mugs)
- Option two £400.31 plus vat (108 mugs)



## 91. Best kept village competition

-decision

To consider entering at £27.50 per village

## 92. Birkenshaw Lane update

-information

## 93. Forward Planning and Maintenance

To consider the following maintenance items:

- Map board
- Storage issues
- Repairs to Primrose play area
- Goal posts for Primrose Play Area

Please see the below Play area maintenance report for details Appendix 4

## 94. Grounds contract

To consider quotes received to undertake grounds maintenance from April 2022-March 2025:

- Contractor A - £16,580.00 per annum
- Contractor D- £12,820.00 per annum

## 95. Climate change festival

To consider events around climate change to support SSC climate change festival

## 96. Stretton update

-information

To receive an update on the following:

- Grit bin
- Memorial booklet

## 97. Carnival update

-information

To receive an update from the committee

**98. Items for future** - Each councillor may use this opportunity to report on matters of information not included elsewhere on the agenda and to raise items for future agendas. **Councillors are respectfully reminded that this is not an opportunity for debate or decision making.**

**99. Date of next meeting:** 7<sup>th</sup> April 2022 at 7pm at Lapley and Wheaton Aston Village Hall

### Crime and Disorder Implications

Section 17 of the Crime and Disorder Act 1998 places a duty on local authorities to consider the crime and disorder implications when exercising its functions with due regard to the likely effect of the exercise of those functions and to do all that is reasonably can to prevent crime and disorder in its area. Where relevant any decisions made at the Parish Council meeting have taken this duty of Care into consideration

### **Appendix 1**

#### **Comments received from the Broadholes Lane play area change of use Jan 2022**

- I would like to suggest (as I did when the play area was first discussed) to mention again an Outdoor Crown Green Bowling area. It could be for ALL ages including a Young peoples section, a Senior citizens section and simply an Adult section. In other words it could be for the WHOLE village not just a few. It is a quiet game but would be limited to about 6-8 months a year
  - Most of the outside gyms I have seen are under utilised. There are too many available professional staffed and properly equipped internal gyms available to anyone interested in keeping fit. Any gym equipment needs to be maintained and such this proposal would bring an ongoing maintenance issue to the Parish Council.  
We would support the idea of use of the site as allotments. This would have local community benefit making good use of a site which is difficult to police. I am sure some of the rental income from the allotments could be put to good community benefit. I assume some rental income needs to be put into a fund to maintain the site.
1. **A Dog Agility Park** - There certainly seems a number of dog owners in the village that would love to exercise their dog in addition to using the dog walk at Marston Fields.
  2. **An Outdoor Gallery & Sculpture Park** - Containing enclosed display boards of local artwork, photographs and other creations as there are some talented people in our village\*
  3. **A Parish Timeline** - A meandering walk around an outdoor pictorial display of the history and development of Wheaton Aston over the last couple of centuries as there appears a plethora of old photographs (mainly acquired by Ray Cowley). There is certainly an interest as there are almost 1200 people in the "Wheaton Aston History" Facebook group (<https://www.facebook.com/groups/766266813486373>) and not everyone is on Facebook.\*

\*To help keep the area low maintenance and environmentally friendly, perhaps finely chopped bark chippings could be used as paths around the displays.

- The suggestion of allotments would seem the most sensible idea though as it would be self maintaining. I know there has been some interest in the village as the folks at Lock Cottage have made available a few plots on some land of theirs for allotments. The downside might be extra parking along Broadholes lane and a water supply would also be needed.
- Thank you for the latest Parish Council 'News & Views' newsletter regarding possible changes to the use of the Broadholes Lane 'Play Area' in Wheaton Aston. The council's previous improvement of this area by removing vandalised playground equipment and creating a 'nature park' several years ago has been very successful. Primarily this is because the fencing and gating of the area together with limiting access to daylight hours has eliminated the rowdy behaviour and vandalism occurring in the park at that time, which was a problem for adjacent residents. The flowering trees and shrubs planted and the inclusion of the small pool/marshy area has created a small and peaceful wildlife haven full of birds and pollinating insects. This is a great benefit to the village environment generally and especially to residents like us who are lucky enough to have a garden backing onto the area. We have particularly appreciated the peace and tranquillity of having a garden next to the park in the last two years having spent so much time during the covid lockdowns confined in our garden. Rather than change the use of the area into 'community allotments' or an 'outdoor gym', we would much prefer that the council builds on the good work already done by supporting current county and national environmental improvement initiatives by planting a few more trees and wildflowers in the park and maintaining current access arrangements 'as is'. As well as the Queens Green Canopy project there are several organisations which provide information, funding and resources to support local community environmental improvement initiatives of this type including (links provided);

- [Staffordshire Wildlife Trust](#)
- [The Woodland Trust](#)
- [BBC Countryfile Plant Britain](#)

We fully support the councils climate and biodiversity policy and the aspiration to plant more trees in the parish to assist the Queens Green Canopy project. This would be an excellent way to mark the Queens platinum jubilee year in the parish. Involvement of the local community in tree planting and improving spaces like the Broadholes Lane park in this way will probably also increase the use and appreciation of the area as a valuable natural wildlife resource within the village. Thank you for keeping us informed and seeking our views which we hope the council will take into serious consideration rather than the (to us) less preferable options of allotments or an outdoor gym (either of which might re-introduce the problem of noise and possibly also vandalism in the park).

- I love the play area as it is but it would be nice to add something for younger kids and keep it as a play area. With the new homes on ivetsey road there is going to be more kids on that end of the village so I hope the area will be used more. We have a one year old child and we live on ivetsey road, it is convenient distance for us and I can't wait for the little one to be able to use the play area properly. He is just too young for it now. But my point is, there are lot of kids in the village and having a nice play area in broadholes lane will benefit them because of the new developments coming to ivetsey road. I was going to suggest a new playground there but if you are willing to make broadholes lane little bit more friendly for younger kids then I am sure it will become favorite play area for that part of the village. Primrose play area is really nice but it's on the opposite end of the village, I know it's not that far away but having a play are closer would be nice.
- We wonder if a possible use for the play area might be a community orchard to provide fruit for residents of the village who have small gardens. There are already one or two fruit trees there.
- We would like to register our approval of potential change of use to allotments at broadsides Lane. We think this would be very beneficial to the community and used significantly more than currently.
- I've read News & Views and would like to see Broadholes Lane play area used as allotments. It seems that that use of the area would be the choice of residents in the immediate vicinity and it could be put to great community use as allotments. Allotments may also generate a small income rather than the current costs every year to maintain the site and clear up when it is vandalised. My concerns with an outdoor gym would be the possibility for vandalism and antisocial behaviour in such an enclosed and private space which would be expensive for the Parish Council and disruptive to the neighbouring properties.
- We think that allotments would be an excellent idea for the community and also for the environment. There are always waiting lists for allotments and there would be no problem in gaining eager allotmenters. To achieve this would involve people of the village to come together and this can only be a good thing. It is certainly something that we would be would like to take part in and hopefully have our own allotment there
- I think it would be lovely to see Broadholes Lane Play Area put back into use. I think the idea of allotments would be a great community project that could bring people on the village together, unfortunately I think vandalism could be an issue but that area is secure and can be locked. I hope whatever is decided benefits as many people in the village as possible.
- Keep it as it is and add some outdoor gym things
- Outdoor gym would be great for the older children, but cuz its so secluded wouldnt be helpful for older kids to be hanging around down there?
- Younger kids could benefit with new play equipment down there from 1-6years? Allowing older ones to be boistrous on alternative play areas
- Allotments with outdoor gym attached
- Allotments I think. Most outdoor gym stuff in other places never gets used or gets vandalised unfortunately
- Enclosed dog park with some agility type things for them to play on etc. The little dog strip is kind of shameful 😞

- Clearly the kids can't be trusted so let's give it the doggos
- Keep it as it is and add some outdoor gym things
- We live opposite and in the summer months we take our 3 children over there. They love walking around and seeing the different wildlife. But unfortunately never have anything to play on apart from a few wooden blocks to walk along. X we'd love to keep it for the children
- Adult gym equipment would be a great idea... equipment like what they have at Coven park is good and is well used .. I take my grandkids there and see people using it . The sandpit used to be good but needs all tidying up and weeding to make it appealing again but would be great to keep..
- I think outdoor gyms aimed at children are the dumbest idea ever. Gym equipment is largely a means to an end for adults that otherwise would get little exercise. Children get exercise by playing, running, jumping, climbing etc. They don't need boring outdoor gyms!  
A climbing wall/frame, swings, slides etc: YES  
Outdoor gym equipment: NO
- Community garden
- A place for dogs and kids plus the outdoor gym for adults
- Secure dog run for all to use would be perfect!
- I vote for allotments

## Appendix 2:

### Clerks Report

#### Information

- McCloud data judgment returned
- Funding applied from the Big Lottery Grant for the Jubilee celebration
- More rubbish and gas canisters reported at the car park 4.1.22
- 17.1.22 increasing amounts of litter reported at the village car park
- New dog fouling sign installed at the village car park
- Application to the big lottery funding for the Jubilee celebration was declined
- BT confirmed that they are unable to offer storage at the depot in Wheaton Aston
- Soil samples for Broadholes Lane sent off.
- Planning application 21/01031/OUT withdrawn
- NFORMTAION FROM Cllr Jackson- SCC have ordered the removal of items tipped on a grass verge adjacent to The Bradford Arms

#### Correspondence actions

- Issue raised regarding parking on the verges at Fentonhouse Lane. Query forwarded to the police who have suggested bollards are installed. This query has been sent to highways for consideration
- Concern raised regarding the length of time a pothole at Ivetsey road is taking to be assessed- emailed the officer to ascertain a date
- **Maintenance**
- The clapper post at the dog field gate is to be replaced
- 7.12.21 VO has raised further concerns regarding the pendulum at Marston Field. Currently the work to replace the beam is scheduled in for spring 2022. VO to complete a report early 2022 on his findings
- The gullies blockage at Stretton will be investigated, no time scale given for this
- Emailed the highways officer to query the pothole at the end of Marston field
- Graffiti found at the skatepark
- 4.1.22 Fallen debris on to the path along the alley at Fentonhouse/Marston. Afeb to clear
- 4.1.22 Debris from trees/bushes in alleyway Broadholes/pinfold- SSC advised Query raised regarding a ditch in Church Lane Lapley, highways have confirmed that this has been inspected and deemed safe, it has been added to a quarterly review
- Branches fallen on Ivetsey Road Bus Shelter reported to County Highways. Reference: 4263601
- Concern received about a fence leaning into the alley at Burford Rd. Passed detail to SSC to further
- Jan 2022 bus shelters professionally cleaned
- 20.01.22 – Exposed zip wire foundation plate recover by Village Orderly.
- Village orderly to clean and repaint the gate at Lapley Green
- Broken post at Lapley Green replaced

#### Outstanding items update

- Use of Broadholes Lane update- on site meeting due early jan 2022 with the Allotments Association
- Birkenshaw Lane update- the case is being presented to members on 18<sup>th</sup> Feb 2022

- Stretton right of way update- No update
- Defib at Marston Field- School has agreed that the install can go ahead, clerk to action
- Lapley Green registration-no new information. All work to be complete before registering. Open reach have been appointed to redirect the cables this work should be completed early 2022
- Map board- on hold until the members have met to consider action on Birkenshaw Lane
- SID installation- both the SID at Lapley Road and Stretton has been installed
- Storage. BT have confirmed that they do not lease any part of their premise for storage. St Marys School advised that they hope for work to begin on the youth centre soon and there may be an opportunity to rent storage space in the near future. Currently the xmas items are being stored with Cllrs
- Pot hole on laybay at Marston Field- SCC are updating their approved highways contractors, quotes will be sought once this list is confirmed
- Annual play area inspection has highlighted that the goal posts at Primrose play area require a stress test. Clerk investigating the cost of this and the replacement to metal goals. Funding (Sport England) has been applied for

### **Consultations**

<http://www.ivetseyroad-consultation.com/> consultation form St Philips Homes to develop land at Ivetsey Road

### **Meetings/Events**

12.1.22 10.30 onsite at Broadholes with the allotments association  
 10.2.22 Locality forums  
 12.02.22 Allotments association regional meeting  
 28.2.22 Sustainability and climate change  
 28.3.22 Clerk- legal powers update

### **Training/CPD/ SPCA Upcoming courses**

11.11.21 Councillor fundamentals (Cllr Hodgkiss)  
 9.11.21 SPCA local plan review responses

### **Items emailed to councillors**

7.12.21 ST Philips homes consultation on land development at Ivetsey Road  
 8.12.21 SPCA 2022 courses  
 9.12.21 SPCA newsbulletin  
 10.12.21 M Sutton update  
 10.12.21 SPCA NALC update on cov`id restrictions  
 4.1.22 WMI community relations group – update  
 4.1.22 M54 work update  
 4.1.22 SSC Locality forum update  
 10.1.22 SSC Planning application 21/01326/FUL  
 10.1.22 SPCA newsbulletin  
 12.1.22 WMI winter newsletter  
 17.1.22 Street Scene winter update  
 24.1.22 SSC who is who details  
 24.1.22 planning application 22/00037/FUL (closing 14.2)  
 25.1.22 SSC Health and wellbeing strategy 2022-27  
 31.1.22 SCC proposed move of speed limit Ivetsey Rd  
 31.1.22 (Hr only) pension focus newsletter  
 31.1.22 SSC planning application 22/00022/TREE (closing date 14.2)  
 2.2.22 Allotment’s association meeting minutes  
 .2.22 SPCA newsbulletin  
 8.2.22 SSC planning application 22/00119/TREE  
 14.2.22 SPCA Newbulletin  
 22.2.22 Planning application 21/01031/OUT Withdrawn  
 22.2.22 SSC planning application 22/00126/FUL  
 22.2.22 SSC Planning application 22/00188/TREE

### **Use of devolved powers**

£130.00 to replace the clapper gate post for the (mower) access to the dog walk  
 Requested afeb remove a branch that has fallen on the Ivetsey Rd bus shelter £260  
 Vired £653 from the UT savings account to the main account to cover the costs for the computer and monitor. Budget headings amended accordingly  
 £9.11 graffitti spray

£200 vired from chairman's allowance to Jubilee celebrations at the request of the  
 £50 soil screen (basic metals) purchased to test soil at Broadholes Lane play area  
 Applied for £750 from Veiola envirogrant. Unable to apply for SCC climate grant as the project does not fit the remit  
 10 new trees required for Marston field under the Queens green canopy project, a resident has requested 10 and St Marys school  
 would like to plant one for each family attending the school  
 Planning comment: 22/0037/FUL- No objections  
 Bunting is being made for the Jubilee event by a group of volunteers  
 22/00022/TREE- T1- No objection to the removal of a tree if the tree is diseased or unstable, however, if there are measures that  
 can be taken to retain the tree this should be actioned in the first instance in line with an appropriate response to the climate  
 emergency. T2- a view should not be a consideration to remove, limit or damage a tree. Is a crown reduction an appropriate  
 alternative? T3. no objection to the removal of conifers however replanting should always be factored in. T4 Acceptable to crown  
 22/00119/tree- The council does not feel suitably qualified to make a judgement on this application given that there are not any  
 indications in the application that the tree is damaged or diseased. Would a crown reduction be a suitable alternative?  
 Grounds tender schedule agreed at working party meeting. Tenders to be considered at March meeting

**Response to planning comments:**

Planning application 22/00037/FUL  
 Planning application 21/01326/FUL- No objection submitted  
 Planning application 22/00119/TREE

**SSC Planning Decisions**

**21/00928/FUL** – Approved with conditions  
**21/00136/FUL** - Approved with conditions  
**21/01144/FUL** – Refused

**Appendix 3**

# Bank Account Reconciled Statement

<b>Unity Trust - Current Account</b>	<b>1111559/2035784</b>	<b>30-98-00</b>	
Statement Number	16	Bank Statement No.	16
Statement Opening Balance	£47,833.61	Opening Date	01/12/21
Statement Closing Balance	£31,355.03	Closing Date	03/02/22
True/ Cashbook Closing Balance	£31,296.20		

Date	Cheque/ Ref.	Supplier/ Customer	Debit (£)	Credit (£)	Balance (£)
30/11/21		HM Revenue & Customs Only	687.16	0.00	47,146.45
09/12/21	Transfer		0.00	653.00	47,799.45
21/12/21	bacs211221	HMRC	0.00	3,811.37	51,610.82
31/12/21	bacs3111221	Unity Trust	29.85	0.00	51,580.97
31/01/22	fp76958129nas	The National Allotment Society	67.00	0.00	51,513.97
02/02/22	dd220114msd	Mainstream Digital Ltd.	6.78	0.00	51,507.19
03/02/22	bacs164130375oict	Ictechology	636.96	0.00	50,870.23
03/02/22	bacs667407090phs	Post Haste	151.00	0.00	50,719.23
03/02/22	dd211214msd	Mainstream Digital Ltd.	7.48	0.00	50,711.75
03/02/22	dd220117ee	EE	44.63	0.00	50,667.12
03/02/22	dd220119ee	EE	44.63	0.00	50,622.49
03/02/22	fp13801890mbc	Microshade Business Consultants Ltd	103.80	0.00	50,518.69
03/02/22	fp140229194kd	salary			
03/02/22	fp14851548jm	=salary			
03/02/22	fp153052215tl	Turnock Limited	294.00	0.00	49,878.31
03/02/22	fp217824spc	Staffordshire Parish Councils' Association	30.00	0.00	49,848.31
03/02/22	fp239623621mb	salary			

03/02/22	fp242900567spc	Staffordshire Parish Councils' Association	25.00	0.00	49,581.34
03/02/22	fp24906841ict	Icetechnology	147.32	0.00	49,434.02
03/02/22	fp252991205vh	Wheaton Aston Village Hall Management Committee	46.00	0.00	49,388.02
03/02/22	fp26919466ffc	FairFx Pre Paid Card	400.00	0.00	48,988.02
03/02/22	fp26946518jm	salary	03/02/22fp279412544k	salary	
03/02/22	fp31731391hmr	HM Revenue & Customs Only	622.96	0.00	48,014.23
03/02/22	fp31946230ad	salary			
03/02/22	fp361207476ms	Microshade Business Consultants Ltd	103.80	0.00	47,850.17
03/02/22	fp41099501hmr	HM Revenue & Customs Only	622.16	0.00	47,228.01
03/02/22	fp483189486ws	Wickstead Playgrounds	694.08	0.00	46,533.93
03/02/22	fp4972674mb	Employee expenses	5.85	0.00	46,528.08
03/02/22	fp50332576pp	Pink Print	230.00	0.00	46,298.08
03/02/22	fp50392887sgs	SGS Systems Limited	768.00	0.00	45,530.08
03/02/22	fp533232775aw	salary			
03/02/22	fp540235294	Staffordshire County Council Superannuation Fund	744.71	0.00	43,197.24
03/02/22	fp5432940tl	Turnock Limited	4,069.20	0.00	39,128.04
03/02/22	fp566383193	Fabric Outlet	289.50	0.00	38,838.54
03/02/22	fp56846214suf	Shelutions	192.00	0.00	38,646.54
03/02/22	fp580837765ds	Ditton Services	1,237.00	0.00	37,409.54
03/02/22	fp583624898ad	salary			
03/02/22	fp602587724aw	Employee expenses	45.44	0.00	37,303.84
03/02/22	fp607702349mb	Employee expenses	6.30	0.00	37,297.54
03/02/22	fp612363844aw	Employee expenses	13.99	0.00	37,283.55
03/02/22	fp612875559aw	Employee expenses	41.94	0.00	37,241.61
03/02/22	fp630216627wsm	Weston Sawmill & Nursery	507.00	0.00	36,734.61
03/02/22	fp632588681pp	Pink Print	138.00	0.00	36,596.61
03/02/22	fp706140635ssc	South Staffordshire District Council	279.60	0.00	36,317.01
03/02/22	fp722030638rc	Robert Cox	530.00	0.00	35,787.01
03/02/22	fp799012100spf	Staffordshire County Council Superannuation Fund	742.85	0.00	35,044.16
03/02/22	fp805266073200122sa	Salvation Army	100.00	0.00	34,944.16
03/02/22	fp815045486sja	St. John Ambulance	115.20	0.00	34,828.96
03/02/22	fp845798760mis	Magnus Industrial Supplies	3.84	0.00	34,825.12
03/02/22	fp869319308aw	Employee salary			
03/02/22	fp909767791np	Npower Limited	29.06	0.00	33,207.93
03/02/22	fp914745558jrb	JRB Enterprises Ltd	137.88	0.00	33,070.05
03/02/22	fp930045848wsm	Weston Sawmill & Nursery	243.70	0.00	32,826.35
03/02/22	fp94235345mb	salary			
03/02/22	fp9747608ds	Ditton Services	1,237.00	0.00	31,355.03



## Uncleared and unrepresented effects

21/05/21	FX210521AM	Amazon	16.63		31,338.40
03/02/22	fpdd220120eon	Eon Sustainable Energy	42.20		31,296.20
		<b>Total uncleared and unrepresented</b>	<b>58.83</b>	<b>0.00</b>	
		<b>Total debits / credits</b>	<b>21001.78</b>	<b>4464.37</b>	

Reconciled by Amy Watson

Signed

Clerk / Responsible Financial Officer

Chair

Date

## Financial Budget Comparison

Comparison between 01/04/21 and 03/02/22 inclusive. Includes due and unpaid transactions.

Excludes transactions with an invoice date prior to 01/04/21

	2021/2022	Reserve Movements	Actual Net	Balance
<b>INCOME</b>				
<b>Parish Council</b>				
4	FX card	£0.00	£0.00	£0.00
10	Precept	£105,561.00	£0.00	£105,561.00
20	Grants	£0.00	£3,950.00	£3,950.00
32	Unity Trust Bank Interest	£0.00	£0.00	£0.00
33	Reserve Account Interest	£0.00	£3.04	£3.04
40	Miscellaneous	£0.00	£3.72	£3.72
45	Crime Prevention	£0.00	£14.00	£14.00
50	Barclay's Savings Account	£0.00	£7.00	£7.00
90	Prizes and Awards	£0.00	£0.00	£0.00
99	Vat Refund	£0.00	£8,679.67	£8,679.67
<b>Total Parish Council</b>	<b>£105,561.00</b>	<b>£0.00</b>	<b>£118,218.43</b>	<b>£12,657.43</b>
<b>Total Income</b>	<b>£105,561.00</b>	<b>£0.00</b>	<b>£118,218.43</b>	<b>£12,657.43</b>

## EXPENDITURE

<b>Parish Council</b>					
100	General Administration	£23,840.00	£0.00	£12,085.90	£11,754.10
110	Salaries	£51,355.00	£0.00	£38,392.03	£12,962.97
120	Repairs & Grounds Maintenance	£22,750.00	£0.00	£16,219.22	£6,530.78
130	Villages' Improvements	£8,045.00	£0.00	£7,138.08	£906.92
140	Play Areas	£6,615.00	£0.00	£1,886.60	£4,728.40
150	Subscriptions	£760.00	£0.00	£754.00	£6.00
160	Christmas Celebrations	£10,351.00	£0.00	£11,836.14	£-1,485.14
170	Debit Card - General Expenses	£410.00	£0.00	£197.87	£212.13
180	Donations	£4,000.00	£0.00	£3,400.00	£600.00
190	CCTV	£840.00	£0.00	£979.43	£-139.43
200	Capital Expenditure	£0.00	£0.00	£0.00	£0.00
201	councillor tablet	£0.00	£0.00	£0.00	£0.00
202	queens jubilee celebrations	£0.00	£0.00	£289.50	£-289.50
<b>Total Parish Council</b>	<b>£128,966.00</b>	<b>£0.00</b>	<b>£93,178.77</b>	<b>£35,787.23</b>	
<b>Total Expenditure</b>	<b>£128,966.00</b>	<b>£0.00</b>	<b>£93,178.77</b>	<b>£35,787.23</b>	
Total Income	£105,561.00	£0.00	£118,218.43	£12,657.43	

Date

## Financial Summary - Cashbook

Summary of receipts and payments between 01/04/21 and 03/02/22 inclusive. This may include transactions with ledger dates outside this period.

Balances at the start of the year

**Ordinary Accounts**

Barclays savings account	£52,002.85
Fair FX prepaid card	£89.17
Unity Trust - Current Account	£36,145.22
Unity trust working reserves	£27,723.66
<b>Total</b>	<b>£115,960.90</b>

RECEIPTS	Net	Vat	Gross
Parish Council	£118,218.43	£0.00	£118,218.43
<b>Total Receipts</b>	<b>£118,218.43</b>	<b>£0.00</b>	<b>£118,218.43</b>
PAYMENTS	Net	Vat	Gross
Parish Council	£93,178.77	£8,041.57	£101,220.34
<b>Total Payments</b>	<b>£93,178.77</b>	<b>£8,041.57</b>	<b>£101,220.34</b>

Closing Balances

**Ordinary Accounts**

Barclays savings account	£52,009.85
Fair FX prepaid card	£265.90
Unity Trust - Current Account	£31,296.20
Unity trust working reserves	£49,387.04
<b>Total</b>	<b>£132,958.99</b>

**Not all the accounts have been reconciled exactly to the end date on this summary.**

**Appendix 4.**

**Report on the play areas.**

1. Primrose Play Park

- a. **Play Dale Equipment** – All issues were very low or low risk on the annual inspection report however as the main cost is the installation, it's better value to get all repairs done at the same time.

Product Code	Product Name	Quantity	Unit Price	Total
<b>CBBS02</b>	CAT Balance Beam CGL Plank (CHQ)	1.00	174.60	174.60
<b>F601A</b>	Plastic Dome Cap Washer	5.00	0.46	2.30
<b>F601B</b>	Plastic Dome Cap	5.00	0.44	2.20
<b>CGRD003</b>	City Grav R Backrest Panel CGL (YZ)	1.00	36.18	36.18
<b>DEL004</b>	Spares Delivery & Installation - To include adjustment of roof on Little City unit to try and eliminate toggle entrapment. Also secure all loose fixings on Little City unit.	1.00	545.00	545.00
		<b>NET</b>	<b>GBP 760.28</b>	



Figure 1: Wear on balance Beam (Very Low)



Figure 2: Damage to Springer (Low)



Figure 3: Loose Fittings ( Low)



Figure 4: Loose Fittings (Low)

- b. **Wicksteed Equipment** – Repairs already made to the roundabout. All other with equipment although old, it is just recommended to monitor the wear.
- c. **Goal Posts** – The goal posts are timber. last annual inspection recommended the load testing of the goalposts. The cheapest quote was for £495 from Rospa who advised the British Standards EN 748:2018 and EN 8462:2005+A1:2012 lay down the test methodology, depending upon the goal type. The British Standard BS 8461:2005+A1:2009 recommends that strength testing of goals should be undertaken every 12 months. The standard is not mandatory in law, but is a set of recommendations. It is usual for such football goals to be made of steel, light metals or plastics, rather than timber. This is for durability and lightness usually, although all goals must meet the same testing requirements. The British Standard BS 8461 advises against the use of home-made goals. Given this recommendation, quotes were sought for replacements and stress tests:

Stress test current goal	Sports Labs Ltd <a href="mailto:nicola@sportslabs.co.uk">nicola@sportslabs.co.uk</a>	1,550 + VAT
Stress test current goal	RoSPA Playsafety Ltd <a href="mailto:info@rospaplaysafety.co.uk">info@rospaplaysafety.co.uk</a>	£495 + VAT

d.



Figure 2: Current goalposts



Wicksteed – 5 aside goal posts

CODE	DESCRIPTION	UNIT PRICE	QTY	TOTAL
6070-039	Five-a-side Football Goal Without Mesh Infill	£495.00	2	£990.00
Installation	Installation (minimum installation charge would apply)	£1,250.00	1	£1,250.00
		Subtotal		£2,240.00
	ASM approved discount	Discount		£268.80
		Carriage		£49.50
		Total excl VAT		£2,020.70



Wicksteed – Mini Goal

CODE	DESCRIPTION	UNIT PRICE	QTY	TOTAL
6200-145	Mini Goal	£2,778.00	2	£5,556.00
Installation	Installation (minimum installation charge)	£1,250.00	1	£1,250.00
		Subtotal		£6,806.00
		Carriage		£277.80
		Total excl VAT		£7,083.80

Play dale – Basket Goals are £4,592 each and installation for 2no would be around £2,757.



Regular white goal posts:

Purchase two goal posts	It's a goal <a href="https://www.itsagoal.net/product/steel-goalpost-8-x-6-anti-vandal-single-goal/">https://www.itsagoal.net/product/steel-goalpost-8-x-6-anti-vandal-single-goal/</a>	£384.16 each plus installation
Purchase two goal posts	Harrods 12x6ft Goals – <b>FBL-147</b> @ £816.67 per set Nets to fit – <b>FBL-371</b> @ £106.67 per pair Elbow net supports – <b>FBL-083</b> @ £135.00 per set <a href="https://www.harrodssport.com/super-heavyweight-goal-7v7-5v5/p-fbl-147">https://www.harrodssport.com/super-heavyweight-goal-7v7-5v5/p-fbl-147</a> carriage @ £53.20	£1111.54 plus installation

The Football foundation offer grants for up to £75% of the cost of a pair goalposts including installation. Only traditional goals of various sizes are eligible. The maximum amount of grant awarded depends on the size of goalposts. They are unsure if the goalposts can be put on surfaces other than grass. The application only takes 10 minutes so it's worth trying.

B. **Marston Field**- awaiting repairs to the Pendulum by CPC who advised they will undertake the repair in Spring  
**Skate Park** – The repairs and annual maintenance has been appointed and scheduled for each year following the play area inspections