



**Minutes of the Meeting of Lapley, Stretton & Wheaton Aston Parish Council held on Thursday 9<sup>th</sup> March 2023 at Lapley and Wheaton Aston village hall**

**In attendance:**

CLLr W Millington - **Wheaton Aston (Chairman)**  
CLLr Sue Whittingham - **Wheaton Aston**  
CLLr R Nelson - **Wheaton Aston (Vice Chairman)**  
CLLr M Smith - **Wheaton Aston**  
CLLr J Hodgkiss - **Wheaton Aston**  
CLLr T Noblett - **Wheaton Aston**  
CLLr E Dadd – **Stretton**  
CLLr A Anderson - **Stretton**

**Also in Attendance:**

CLLr M Sutton - **Staffordshire County Council**  
1 members of the public for part of the meeting

**Apologies:**

Mrs A Watson – **Parish Clerk**  
CLLr V Renfrew – **Lapley**  
CLLr. M. Griffiths – **Lapley**

**Absent:**

**Public forum**

Concerns raised that agricultural vehicles are too big, dangerous, damaging verges and increasing potholes

**Standing orders were imposed 7.10pm**

**137.To consider apologies**

Apologies and reasons of absence were received from CLLr Renfrew and CLLr Griffiths

**138.Declaration of Interests**

**139. Approval of minutes**

Resolved approve and sign the minutes as a true representation of the meeting of the Meeting of Lapley, Stretton and Wheaton Aston Parish Council held on 26<sup>th</sup> January 2023

**140.To receive report from Parish Council Clerk**

**Lapley, Stretton and Wheaton Aston Parish Council  
Clerks Report**

**Information**

**24/1/23** – Moles at Marston Field have been reported to Pest Control.

**24/1/23** – Stamps returned under the Stamp Swap Out scheme. Value £63.79 expected to come back in replacement stamps.

**27/1/23** – Gap reported in hedge at Marston dog walk. MB to have a look.

14.2.23 received report that the post office will be closing from 20.2.23

2.3.23 Burn damage to equipment at Marston Field, reported ref DP-9251-23-2121-01.

**Consultations**

Planning reform:

<https://www.gov.uk/government/consultations/levelling-up-and-regeneration-bill-reforms-to-national-planning-policy/levelling-up-and-regeneration-bill-reforms-to-national-planning-policy>

Boundary review for county council members

SSC Hackney Cab fare consultation closes 31.3.23

### **Outstanding items update**

- Allotments- Following our meeting last year the ssc officer was informed by ssc legal team that there was no authority in place to grant long leases and further time would be required to prepare an IC Report for each.
- There are a number of similar leases up for renewal, so following discussions it was agreed that ssc legal officer would prepare an IC report for consideration and approval to grant long leases at below market levels for community purposes. This was prepared last November and was approved by CLT prior to Christmas. Asset Scrutiny Panel approval was obtained in January and should be considered by end of February
- Birkenshaw Lane update- No update
- Stretton right of way update- will meet on 24<sup>th</sup> March to consider the application following a judicial review which ordered the council to revisit the matter. No further comments have been submitted by LSWA PC
- Defib at Marston Field- installed
- Bleed kits- received and passed to WA CFRs
- Defib at Ivetsey Rd- Shropshire homes have advised they approve however approval is also needed from the authority that will own the land after handover. Clerk has contacted SSC planning to confirm who the owner will be and will seek approval once this information has been received. A site has been found for the box
- Lapley Green registration-. Awaiting update from Tedstone Solicitors
- Camp Bestival- SSC and LSWA PC members along with other parish council representatives have been invited to a meeting on 2<sup>nd</sup> March 2023. Meeting for residents to make representation scheduled 9<sup>th</sup> march 2023
- Gated alley Broadholes/Pinfold-. No update on the proposal to reopen the alley from SSC
- Tree planting- St Marys School will replanting the trees as part of the green canopy project at a different time to the pc planting due to issues around obtaining permission
- Tree planting at Marston is complete , wildflower meadow planting is awaiting date due to needing a tractor to flail the area, Afeb to meet with FOM onsite to assess

### **Meetings/Events**

#### **Elections**

First Candidate and Agent Briefing – Wednesday, 22<sup>nd</sup> February 2023 at 5.00p.m in the Council Chamber, Codsall.

Second Candidate and Agent Briefing – Thursday, 6<sup>th</sup> April at 5.00p.m in the Council Chamber, Codsall.

[Pre-Election Period](#) – Commences on Wednesday, 22<sup>nd</sup> March 2023.

Publication of Notice of Election (Nominations forms available from this date) – Wednesday, 22<sup>nd</sup> March 2023

Deadline for Nominations – 4.00p.m on Tuesday, 4<sup>th</sup> April 2023

2.3.23/15.3.23 Sec 106 training from SSC

2.3.23 Bradford Estates Weston Park debrief

2.3.23 Locality two forum Support Staffordshire

9.3.23 Camp Bestival resident meeting

9.3.23 Clerk- clerk quarterly meeting

9.3.23 Full Council

14.3.23 Locality 2 three tier working session

22.2.23 WMI Change meeting

#### **Training/CPD/ SPCA Upcoming courses**

21.3.23 Clerk and VO to attend play inspection course in Rugeley

#### **Items emailed to councillors**

19.1.23 Planning app 23/00006/AGRRES

23.1.23 SPCA news bulletin

23.1.23 Cllr Sutton household support information

24.1.23 SSC elections details

1.2.23 SSC Section 106 training dates

1.2.23 ssc planning app 23/00010/FUL

1.2.23 SSC Planning application 22/01117/COU

14.2.23 Post office closure

15.2.23 Support Staffordshire forum details

21.2.23 Post office response to concern raised about the temporary cease of service in the parish  
21.2.23 Lower Penn Pc letter re local plan  
21.2.23 SPCA News bulletin  
27.2.23 Staffs Borough Council Planning application 22/36871/full Land adj Oak Lands Lapley Road  
27.2.23 SSC candidate briefing details  
27.2.23 Locality forum details  
28.2.23 WA Scout group coronation event details  
28.2.23 SSC Camo bestival resident meeting details  
1.3.23 23/00147/FULHH Mountain Ash Ivestey Rd  
2.3.23 Hackney Cab fare consultation

#### **Use of devolved powers**

VO to make new planters for wa green x 6 and 1 for Lapley green  
£1000 vired from UT main account (received grant for allotments) to UT reserves allotments

#### **Response to planning comments:**

Planning application response 23/00010/FUL No objections  
Planning application response 22/01117/COU

Comments: LSWA PC wish to object to this application.

Paragraph 8 of the NPPF future states that in achieving sustainable development, the 'planning system has three overarching objectives, which are interdependent and need to be pursued in mutually supportive ways (so that opportunities can be taken to secure net gains across each of the different objectives):

- a) an economic objective - to help build a strong, responsive and competitive economy, by ensuring that sufficient land of the right types is available in the right places and at the right time to support growth, innovation and improved productivity; and by identifying and coordinating the provision of infrastructure;
- b) a social objective - to support strong, vibrant and healthy communities, by ensuring that a sufficient number and range of homes can be provided to meet the needs of present and future generations; and by fostering a well-designed and safe built environment, with accessible services and open spaces that reflect current and future needs and support communities' health, social and cultural well-being;; and
- c) an environmental objective - to contribute to protecting and enhancing our natural, built and historic environment; including making effective use of land, helping to improve biodiversity, using natural resources prudently, minimising waste and pollution, and mitigating and adapting to climate change, including moving to a low carbon economy.'

LSWA PC does not believe that the second objective can be reached due to the location of the property. It is outside the village and not accessible due to the lack of pavements therefore posing danger to anyone walking into the village. There are poor travel connections from the village and the village does not have the facilities to enable users to become more independent. The accommodation would be more appropriate in a more urban setting.

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Response to judicial review on Stretton/Bickford footpath to be added to the definitive map:

The council would like to reiterate that they retain the view that the footpath should be added to the DM  
Planning application 23/00010/ful LSWA PC does not have any objections

#### **SSC Planning Decision**

None

On 2<sup>nd</sup> March the Clerk and Chairman attended a meeting at Weston Park to discuss forthcoming events and meet with representatives from Camp Bestival.

The Camper Jam event will cease music at 12am this year following feedback. The event will be open to allow vehicle access from Thursday

Camp Bestival have taken on feedback and concerns and have made changes to this year events.

#### **Timings**

- Main stage will finish at 11pm (previously midnight on Fri & Sat)
- Subsidiary stages finish at midnight (Pigs Big / Wedding Disco (previously 1am on Fri & Sat)
- Bollywood, Big Top & Caravanserai finish at 1am (previously 2am on Fri & Sat)

### **Site Layout**

- Arena moved further south into Parkland
- Main stage orientated to play SSE instead of North
- Bollywood orientated to play SSW instead of East
- Caravanserai orientated to play West instead of East
- Tong Gate will be used in 2023 for premium campervan entrance via A41 (approx. for 400 campervans)

An additional entrance off the Tong Rd will be opened this year to alleviate issues on the A5. There were not significant concerns raised about traffic along the A5

Concerns were received about noise in spite of the sound engineers reporting area showing low levels so the event stages will face different directions this year to alleviate the issues. Noise issues are very changeable and dependent on the wind direction on any given day

Clerk requested a date for HR/H&S working party meeting

Update from Cllr Griffiths- The 1920 map of Lapley shows that the green is not registered and therefore Tedstones will be making an application on behalf of the PC to register the land based on this information. Further update at the April meeting

The costs for planting have increased to £2900 clerk to email details to council for an emailed response

#### **141. To receive report from Staffordshire County Council**

- Road repairs will be taking place across the county.
- New primary schools will be opening in other parts of Staffs.

#### **142. To receive report from Staffordshire police**

##### **Burglary (residential):**

22/03/2023 – Bickford Road, Lapley. Unknown persons have entered a secure property which is currently unoccupied as it is being renovated, whilst in the address they have stolen the sink along with a quantity of metal.

##### **Burglary (business):** None

##### **Vehicle crime:** None

In April PCSO Lloyd will engage with residents to enquire about if there is a need for a youth provision

#### **143. Financial matters**

Resolved to

- approve the expenditure and income for January and February 2023
- approve the reconciled statements for all accounts to 28<sup>th</sup> February 2023
- receive the Financial Summary to 28<sup>th</sup> February 2023
- note payments/decisions made under delegated powers

#### **143. Planning recommendations**

Resolved to submit the following comments on planning matters

Planning application 22/36871/full Land adj Oak Lands Lapley Road 'object due to open countryside and no indication that it is to house an agricultural worker'

23/00147/FULHH Mountain Ash 'No objections'

- Planning applications 23/00171/FULHH 35 Greenhill Lane 23/00147/FULHH 'No objections'

#### **144. Kings Coronation celebrations**

All encouraged to volunteer at the event. Punch and Judy confirmed for 1 hr at WA and 1 hr at Lapley, Singer confirmed for WA. The scout group will be hosting a bbq at the Coach and Horses.

Rock painting to be completed in school and by volunteer council members on Saturday 18<sup>th</sup> March 10am-12pm at St Marys School

#### **145. Forward Planning and Maintenance:**

IT provider change: resolved to move the IT provision to Cloudy IT

Dog walk repairs: resolved to fence the entire length road side, cost ££580.00 + VAT

Rock display installation: resolved to install at a cost of £501

Budget £3000 event £500 gift

£700 cakes, tea, coffee, sugar, village hall hire, napkins, table clothes

£1300 bunting install

£1000 entertainment including crafting for church activities (£80), rock painting (£100) £80 x 2 punch and judy with Mr Sparkles booked, £160 Daniel James acoustic singer, £501 rock installation

**146. Support Staffordshire membership**

Resolved to purchase annual membership at £25.00

**147. Broadholes Lane Project**

No further update

Update from clerks report available : Allotments- Following our meeting last year the ssc officer was informed by ssc legal team that there was no authority in place to grant long leases and further time would be required to prepare an IC Report for each.

There are a number of similar leases up for renewal, so following discussions it was agreed that ssc legal officer would prepare an IC report for consideration and approval to grant long leases at below market levels for community purposes. This was prepared last November and was approved by CLT prior to Christmas. Asset Scrutiny Panel approval was obtained in January and should be considered by end of February

**148. Storage**

Resolved Clerk to take over and further this project.

**149. SSC Hackney Cab fare**

Resolved, fare increase is acceptable

**150. Elections**

Final date for nominations to be submitted is 4th April. Election to take place 4<sup>TH</sup> May

Noted that the approx. charge for parish elections will be: WA £2021.92, Stretton £654.72 and Lapley £828.12 if called

**151. Confidential agenda**

**Resolved:**

**PUBLIC BODIES (ADMISSION TO MEETINGS) ACT 1960**

In pursuance of the powers contained in section 1 of the above act, I move that the press and public be now excluded from the meeting on the grounds that the business about to be transacted is of a confidential nature and that publicity will be prejudicial to the public interest

**152. Staff annual leave**

Resolved employees to roll over unused annual leave in accordance with policy

**153. Items for future –**

WMI Update- Cllr Anderson

**154. Date of next meeting:** 20<sup>th</sup> April 2023 at 7pm at Lapley and Wheaton Aston Village Hall

**PC Surgery:** a representative from the Council will be available from 6.30pm for parishioners to raise any concerns.

Signed..... Chairman.....

**Meeting closed at 8pm**

**Council Attendance**

Date	RN	JH	MS	WM	TN	SW	Sue W	ED	AA	VR	MG	Total Attendance
19/5/22	X	X	X	X	X	X	AP	X	X	X	Ab	10
20/6/22	X	Ap	Ap	X	X	Ap	X	Ap	X	Ap	Ap	5
14/7/22	X	X	X	X	Ap	Ab	X	Ap	Ap	X	Ap	6
1/9/22	X	AP	AP	X	X	AB	X	AB	AP	X	X	6
20/10/22	X	X	X	X	X	Ab	X	Ab	Ap	X	X	8
8/12/22	X	X	X	X	X	Ab	X	Ab	Ap	x	Ap	7
26/1/23	X	Ap	X	X	AP	-	x	ab	X	X	X	7
9/3/23	X	X	X	X	X	-	X	X	X	Ap	Ap	8
20/4/23												

### Crime and Disorder Implications

Section 17 of the Crime and Disorder Act 1998 places a duty on local authorities to consider the crime and disorder implications when exercising its functions with due regard to the likely effect of the exercise of those functions and to do all that is reasonably can to prevent crime and disorder in its area. Where relevant any decisions made at the Parish Council meeting have taken this duty of Care into consideration

Lapley Stretton & Wheaton Aston Parish Council

Expenditure transactions - payments approval list

Start of year 01/04/22

No Reference	Payment	Gross	Heading	Invoice	Details	Cheque
226	560983217	£152.40	100/9	13/12/22	Espo - variuos office supplies	£152.40
	espo					
227	790441++9	£174.29	100/9	13/12/22	Espo - various stationery items	£174.29
	3espo					
228	859340476	£768.00	190	13/12/22	SGS Systems Limited - marston rd cctv	£768.00
	sgs					
229	294816011	£91.20	100/3/1	13/12/22	Edge IT Systems Ltd - training for a/clerk	£91.20
	edgeit					
234	301196008	£4,129.20	160/1/1	13/12/22	Turnock Limited - lights put up	£4,129.20
	TURNOCK					
	S					
235		£31.49		13/12/22	Mrs Amy Watson - zoom	£14.39
	100/6/1					
2			mileage			£17.10
236	889448385	£150.00	100/16	13/12/22	Staffordshire County Council - annual charge for	£150.00
	scc				website	
237	lc	£94.46	130/2/3	13/12/22	Lyncraft Marketing - signs for yew tree drive	£94.46
238	ut	£30.00	100/21	13/12/22	Unity Trust - bank charge	£30.00
239	cpre	£36.00	150/4	13/12/22	Cpre - annual membership	£36.00

240	ds	£1,291.99	120/1/1	13/12/22	Ditton Services - monthly cost	£1,291.99
241	ssc	£301.00	100/2	13/12/22	South Staffordshire District Council - office rent	£448.70
245	ms	£103.80	100/19/1	13/12/22	Microshade Business Consultants Ltd - monthly costs	£103.80
246	wsm	£90.00	160/1/2	13/12/22	Weston Sawmill & Nursery - Christmas tree charge	£90.00
247	mb	£9.45	100/18/1	13/12/22	Mr. Malcolm Bissell -	
248	ddpmtbt	£46.50	100/10	13/12/22	BT - monthly charge	£46.50
249	ssc	£147.70	170	13/12/22	South Staffordshire District Council - planning app for allotments	£448.70
250	amazon	£66.26	170	13/12/22	Amazon - batteries	£66.26
251	amazon	£5.94	170	13/12/22	Amazon - I phone charger	£5.94

Sub Total £7,719.68

£4,436.44 Confidential

**Total** £12,156.12

Bank Account Reconciled Statement

**Unity Trust - Current Account**

Statement Number	23	Bank Statement No.	23
Statement Opening Balance	£48,935.04	Opening Date	01/12/22
Statement Closing Balance	£36,783.18	Closing Date	31/12/22
True/ Cashbook Closing Balance	£36,783.18		

Date	Cheque/ Ref.	Supplier/ Customer	Debit (£)	Credit (£)	Balance (£)
23/12/22		Various	0.00	54.21	48,989.25
28/12/22	Transfer		272.20	0.00	48,717.05
31/12/22		Mrs Amy Watson	17.10	0.00	48,699.95
31/12/22		Mrs Amy Watson	14.39	0.00	48,685.56
31/12/22		HM Revenue & Customs	247.54	0.00	48,438.02
31/12/22	Only				
31/12/22		HM Revenue & Customs	93.80	0.00	48,344.22
31/12/22	Only				
31/12/22		HM Revenue & Customs	77.40	0.00	48,266.82
31/12/22	Only				
31/12/22		HM Revenue & Customs	1.40	0.00	48,265.42
31/12/22	Only				
31/12/22		HM Revenue & Customs	9.80	0.00	48,255.62
31/12/22	Only				
31/12/22		HM Revenue & Customs	64.00	0.00	48,191.62
31/12/22	Only				
31/12/22		HM Revenue & Customs	452.32	0.00	47,739.30
31/12/22	Only				
31/12/22		Staffordshire County Council			

Superannuation Fund

31/12/22 Staffordshire County Council  
Superannuation Fund

31/12/22	110892773aw	Mrs Amy Watson			
31/12/22	294816011edgeit		Edge IT Systems Ltd	91.20	0.00
	44,992.12				
31/12/22	301196008TURNOC		Turnock Limited	4,129.20	0.00
	40,862.92				
	KS				
31/12/22	523319020ad	Mrs. Alexa Davies			
31/12/22	560983217espo	Espo	152.40	0.00	40,643.46
31/12/22	790441++93espo	Espo	174.29	0.00	40,469.17
31/12/22	859340476sgs	SGS Systems Limited	768.00	0.00	39,701.17
31/12/22	889448385scc	Staffordshire County Council	150.00	0.00	39,551.17
31/12/22	bacs301222ut	Untity Trust	0.90	0.00	39,550.27
31/12/22	dd171222ee	EE	32.75	0.00	39,517.52
31/12/22	ddpmtbt	BT	46.50	0.00	39,471.02
31/12/22	ds	Ditton Services	1,291.99	0.00	38,179.03
31/12/22	jm	Mrs. Josie Morris			
31/12/22	js	Jessica Shulman			
31/12/22	lc	Lyncraft Marketing	94.46	0.00	37,627.75
31/12/22	mb	Mr. Malcolm Bissell			
31/12/22	ms	Microshade Business	103.80	0.00	37,204.18
	Consultants Ltd				
31/12/22	ssc	South Staffordshire District	301.00	0.00	36,903.18
	Council				
31/12/22	ut	Untity Trust	30.00	0.00	36,873.18
31/12/22	wsm	Weston Sawmill & Nursery	90.00	0.00	36,783.18

Uncleared and unrepresented effects

Total uncleared and unrepresented		0.00	0.00
Total debits / credits	12206.07	54.21	

Reconciled by Amy Watson

Signed

Clerk / Responsible Financial Officer  
Bank Account Reconciled Statement

Chair



<b>Unity trust working reserves</b>	<b>20419150</b>	<b>60-83-01</b>	
Statement Number	18	Bank Statement No.	18
Statement Opening Balance	£54,730.71	Opening Date	21/11/22
Statement Closing Balance	£54,898.60	Closing Date	31/12/22
True/ Cashbook Closing Balance	£54,898.60		

Date	Cheque/ Ref.	Supplier/ Customer	Debit (£)	Credit (£)	Balance (£)
31/12/22	311222	utreserve Unity Trust Bank	0.00	167.89	54,898.60

Uncleared and unrepresented effects

Total uncleared and unrepresented		0.00	0.00
Total debits / credits	0	167.89	

Reconciled by Amy Watson  
Bank Account Reconciled Statement

<b>Fair FX prepaid card</b>	<b>5116561022250691</b>	
Statement Number	4	Bank Statement No. 4
Statement Opening Balance	£106.01	Opening Date 01/12/22
Statement Closing Balance	£12.32	Closing Date 31/12/22
True/ Cashbook Closing Balance	£12.32	

Date	Cheque/ Ref.	Supplier/ Customer	Debit (£)	Credit (£)	Balance (£)
28/12/22	Transfer		0.00	272.20	378.21
31/12/22	amazon	Amazon	66.26	0.00	311.95
31/12/22	amazon	Amazon	5.94	0.00	306.01
31/12/22	cpre	Cpre	36.00	0.00	270.01
31/12/22	fxcard111222mcafe 160.02	McAfee		109.99	0.00
31/12/22	ssc	South Staffordshire District Council	147.70	0.00	12.32

Uncleared and unrepresented effects

Total uncleared and unrepresented		0.00	0.00
Total debits / credits	365.89	272.2	

Reconciled by Amy Watson

Bank Account Reconciled Statement

<b>Barclays savings account</b>	<b>73219496</b>	<b>20-08-64</b>
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Statement Number	30	Bank Statement No.	30
Statement Opening Balance	£52,011.97	Opening Date	01/08/22
Statement Closing Balance	£52,057.01	Closing Date	31/12/22
True/ Cashbook Closing Balance	£52,057.01		

Date	Cheque/ Ref.	Supplier/ Customer	Debit (£)	Credit (£)	Balance (£)
11/11/22	bacs300922	Barclays Bank	0.00	16.03	52,028.00
31/12/22	bacs051222barclays 52,057.01	Barclays Bank		0.00	29.01

Uncleared and unrepresented effects

Total uncleared and unrepresented		0.00	0.00
Total debits / credits	0	45.04	

Reconciled by Amy Watson  
Financial Summary - Cashbook

Summary of receipts and payments between 01/04/22 and 31/12/22 inclusive. This may include transactions with ledger dates outside this period.

Balances at the start of the year

**Ordinary Accounts**

Barclays savings account	£52,008.05
Fair FX prepaid card	£40.43
Unity Trust - Current Account	£13,294.74
Unity trust working reserves	£47,843.70
Total	£113,186.92

RECEIPTS	Net	Vat	Gross
Parish Council	£127,568.27	£0.00	£127,568.27
Total Receipts	£127,568.27	£0.00	£127,568.27

PAYMENTS	Net	Vat	Gross
Parish Council	£89,505.87	£7,498.21	£97,004.08
Total Payments	£89,505.87	£7,498.21	£97,004.08

Closing Balances

**Ordinary Accounts**

Barclays savings account	£52,057.01
Fair FX prepaid card	£12.32
Unity Trust - Current Account	£36,783.18
Unity trust working reserves	£54,898.60
Total	£143,751.11

Uncleared and Unrepresented effects

Statement Closing Balances

**Ordinary Accounts**

Barclays savings account	£52,057.01
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Fair FX prepaid card	£12.32
Unity Trust - Current Account	£36,783.18
Unity trust working reserves	£54,898.60
<b>Total</b>	<b>£143,751.11</b>

#### Financial Budget Comparison

Comparison between 01/04/22 and 31/12/22 inclusive. Includes due and unpaid transactions.

Excludes transactions with an invoice date prior to 01/04/22

<b>2022/2023</b>		<b>Reserve</b>	<b>Actual Net</b>	
<b>Movements</b>				
<b>INCOME</b>				
<b>Parish Council</b>				
4	FX card	£410.00	£0.00	£0.45
10	Precept	£115,561.00	£0.00	£115,561.00
20	Grants	£0.00	£0.00	£1,375.00
32	Unity Trust Bank Interest	£0.00	£0.00	£0.00
33	Reserve Account Interest	£0.00	£0.00	£281.60
40	Miscellaneous	£0.00	£0.00	£308.95
45	Crime Prevention	£0.00	£0.00	£0.00
50	Barclay's Savings Account	£0.00	£0.00	£48.96
90	Prizes and Awards	£0.00	£0.00	£0.00
99	Vat Refund	£0.00	£0.00	£9,992.31
<b>Total Parish Council</b>		<b>£115,971.00</b>	<b>£0.00</b>	<b>£127,568.27</b>
<b>Total Income</b>		<b>£115,971.00</b>	<b>£0.00</b>	<b>£127,568.27</b>

#### Financial Budget Comparison

Comparison between 01/04/22 and 31/12/22 inclusive. Includes due and unpaid transactions.

Excludes transactions with an invoice date prior to 01/04/22

<b>2022/2023</b>		<b>Reserve</b>	<b>Actual Net</b>	
<b>Movements</b>				
<b>EXPENDITURE</b>				
<b>Parish Council</b>				
100	General Administration	£20,030.00	£0.00	£11,922.92
110	Salaries	£42,552.00	£0.00	£37,749.56
120	Repairs & Grounds Maintenance	£18,385.00	£0.00	£20,443.54
130	Villages' Improvements	£350.00	£0.00	£1,385.18
140	Play Areas	£5,246.00	£0.00	£3,170.73
150	Subscriptions	£755.00	£0.00	£772.07
160	Christmas Celebrations	£11,921.00	£0.00	£6,236.85
170	Debit Card - General Expenses	£410.00	£0.00	£1,717.18
180	Donations	£3,700.00	£0.00	£3,400.00
190	CCTV	£840.00	£0.00	£871.94
200	Capital Expenditure	£0.00	£0.00	£0.00
201	councillor tablet	£400.00	£0.00	£0.00
202	Monarch costs	£1,550.00	£0.00	£1,835.00
<b>Total Parish Council</b>		<b>£106,139.00</b>	<b>£0.00</b>	<b>£89,504.97</b>

<b>Total Expenditure</b>	£106,139.00	£0.00	£89,504.97
Total Income	£115,971.00	£0.00	£127,568.27
Total Expenditure	£106,139.00	£0.00	£89,504.97
<b>Total Net Balance</b>	<b>£9,832.00</b>		<b>£38,063.30</b>

Draft